

"Summary"
Business Results
for
Interim Term Ended March 2002
(consolidated)

(in billion yen)

	2000FY Interim Term ACTUAL Apr. 2000 to Sep. 2000 (A)	2001FY Interim Term ACTUAL Apr. 2001 to Sep. 2001 Forecast (May 2001) (B)	2001FY FORECAST Apr. 2001 to Mar. 2002 (C)	2001FY FORECAST (May 2001) Apr. 2001 to Mar. 2002 (D)	2000FY ACTUAL Apr. 2000 to Mar. 2001 (E)
Net Sales	1,542.5	1,532.6 1,650.0	3,300.0	3,500.0	3,276.7
Operating Profit [operating profit margin]	-23.2 [-1.5%]	-13.1 [-0.9%] -40.0	35.0 [1.1%]	20.0 [0.6%]	-73.9 [-2.3%]
Causes of Change	/	(Positive causes) Cost reduction 27.4 Foreign exchange 22.4 (Adverse causes) Volume change -33.0 Sales expenses -4.7 R&D expenses -2.0 Total change (B-A) 10.1	(Positive causes) Cost reduction 110.0 Foreign exchange 39.0 Expenses reduction 9.9 (Adverse causes) Volume change -50.0 Total change (C-E) 108.9	100.0 14.0 -30.1 10.0 93.9	/
Ordinary Income [ordinary income margin]	-29.5 [-1.9%]	-27.4 [-1.8%] -50.0	10.0 [0.3%]	0.0	-94.0 [-2.9%]
Net Income [net income margin]	-75.6 [-4.9%]	-31.5 [-2.1%] -50.0	0.0	0.0	-278.1 [-8.5%]
Capital Expenditure	25.8	46.9	130.0	140.0	50.5
Depreciation	59.0	62.8	130.0	120.0	123.4
Balance of interest bearing debt	1,599.4	1,342.4	1,340.0	1,350.0	1,326.7
Total assets	2,914.4	2,844.4	/	/	2,981.7
Comments	/	Operating loss, Ordinary loss, Net loss - decrease	Operating profit, Ordinary income - profitable Net income - "0"	/	Extraordinary loss (Restructuring items etc.) appropriate
(in '000 units)					
Sales Volume	675	658	1,440	1,550	1,444
Domestic	241	203	497	550	507
Overseas	434	455	943	1,000	937